

Infrastructure Strengthening												
2.2												
Construction of PHCS												
Name of District	Construction of residential quarters of 150 old APHCs for staff nurses(3000000)						Construction of building of 51 APHCs where land is available(37967000/51 APHCs)					
	State Approved Budget	Quarterly Allocation					State Approved Budget	Quarterly Allocation				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget
Araria	600000	150000	150000	150000	150000	600000	10630000	2657500	2657500	2657500	2657500	10630000
Arwal	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Aurangabad	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Banka	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Begusarai	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Bhagalpur	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Bhojpur	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Buxar	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Darbhanga	6000000	1500000	1500000	1500000	1500000	6000000	10630000	2657500	2657500	2657500	2657500	10630000
Gaya	6000000	1500000	1500000	1500000	1500000	6000000	10630000	2657500	2657500	2657500	2657500	10630000
Gopalganj	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Jamui	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Jehanabad	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Kaimur	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Katihar	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Khagaria	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Kishanganj	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Lakhisarai	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Madhepura	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Madhubani	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Munger	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Muzaffarpur	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Nalanda	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Nawada	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
West Champaran	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Patna	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
East Champaran	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Purnia	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Rohtas	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Saharsa	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Samastipur	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Saran	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Sheikhpura	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Sheohar	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Sitamarhi	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Siwan	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Supaul	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Vaishali	6000000	1500000	1500000	1500000	1500000	6000000	5315000	1328750	1328750	1328750	1328750	5315000
DISTRICT TOTAL	126000000	31500000	31500000	31500000	31500000	126000000	271065000	67766250.00	67766250.00	67766250.00	67766250.00	271065000.00
STATE	2935000					2935000	90000000					0
Total	128935000	31500000	31500000	31500000	31500000	128935000	361065000	67766250.00	67766250.00	67766250.00	67766250.00	271065000.00

Infrastructure Strengthening

SI. NO.	Districts	2.4							2.5							
		Infrastructure and service improvement as per IPHS in 48 (DH & SDH) hospitals for accreditation or ISO : 9000 certification							Upgradation of ANM Training Schools							
		State Approved Budget	Quarterly Allocation						State Approved Budget	Quarterly Allocation						
1st Quarter	2nd Quarter		3rd Quarter	4th Quarter	District Budget	Variance	1st Quarter	2nd quarter		3rd Quarter	4th Quarter	District Budget	Variance			
1	Araria	5200000	5200000	0	0	0	0	5200000	0	0					0	0.00
2	Arwal	0	0	0	0	0	0	0	0	0					0	0.00
3	Aurangabad	0	0	0	0	0	0	0	0	0					0	0.00
4	Banka	5200000	5200000	0	0	0	0	5200000	0	0					0	0.00
5	Begusarai	0	0	0	0	0	0	0	2500000	500000	2000000				2500000	0.00
6	Bhagalpur	0	0	0	0	0	0	0	5000000	1000000	4000000				5000000	0.00
7	Bhojpur	2000000	2000000	0	0	0	0	2000000	0	2500000	500000	2000000			2500000	0.00
8	Buxar	5200000	5200000	0	0	0	0	5200000	0	0					0	0.00
9	Darbhanga	0	0	0	0	0	0	0	6500000	2500000	4000000				6500000	0.00
10	Gaya	0	0	0	0	0	0	0	5000000	1000000	4000000				5000000	0.00
11	Gopalganj	3900000	3900000	0	0	0	0	3900000	0	2500000	500000	2000000			2500000	0.00
12	Jamui	5200000	5200000	0	0	0	0	5200000	0	0					0	0.00
13	Jehanabad	0	0	0	0	0	0	0	0	0					0	0.00
14	Kaimur	9100000	9100000	0	0	0	0	9100000	0	0					0	0.00
15	Katihar	0	0	0	0	0	0	0	2500000	500000	2000000				2500000	0.00
16	Khagaria	0	0	0	0	0	0	0	0	0					0	0.00
17	Kishanganj	5200000	5200000	0	0	0	0	5200000	0	2500000	500000	2000000			2500000	0.00
18	Lakhisarai	0	0	0	0	0	0	0	0	0					0	0.00
19	Madhepura	0	0	0	0	0	0	0	0	0					0	0.00
20	Madhubani	0	0	0	0	0	0	0	2500000	500000	2000000				2500000	0.00
21	Munger	0	0	0	0	0	0	0	2500000	500000.000	2000000				2500000	0.00
22	Muzaffarpur	0	0	0	0	0	0	0	5000000	1000000	4000000				5000000	0.00
23	Nalanda	0	0	0	0	0	0	0	2500000	500000	2000000				2500000	0.00
24	Nawada	0	0	0	0	0	0	0	0	0					0	0.00
25	West Champaran	0	0	0	0	0	0	0	0	0					0	0.00
26	Patna	0	0	0	0	0	0	0	5500000	1500000	4000000				5500000	0.00
27	East Champaran	0	0	0	0	0	0	0	0	0					0	0.00
28	Purnia	0	0	0	0	0	0	0	2500000	500000	2000000				2500000	0.00
29	Rohtas	0	0	0	0	0	0	0	0	0					0	0.00
30	Saharsa	0	0	0	0	0	0	0	500000		500000.000				500000.000	0.00
31	Samastipur	11700000	11700000	0	0	0	0	11700000	0	2500000	500000	2000000			2500000	0.00
32	Saran	0	0	0	0	0	0	0	2500000	500000	2000000				2500000	0.00
33	Sheikhpura	0	0	0	0	0	0	0	0	0					0	0.00
34	Sheohar	0	0	0	0	0	0	0	0	0					0	0.00
35	Sitamarhi	0	0	0	0	0	0	0	2500000	500000	2000000				2500000	0.00
36	Siwan	0	0	0	0	0	0	0	0	0					0	0.00
37	Supaul	0	0	0	0	0	0	0	0	0					0	0.00
38	Vaishali	0	0	0	0	0	0	0	2500000	500000	2000000				2500000	0.00
	District Total	52700000	52700000	0	0	0	0	52700000	0	60000000	13500000	46500000	0	0	60000000	0
	STATE	43300000	Rs. 9.00 Cr. Has been Transferred to						0	10022000					10022000	0
39	Total	186000000	(2.2 Consutration of PHC (Construction of APHC)						0	70022000	13500000	46500000	0	0	70022000	0